

**Business Segment Information**

For the three months ended 30 June	Lending		Financial Leasing		Investing in Equity		Commercial Banking		Venture Capital		Other		Unallocated		Eliminations		Total	
	2007 Rs 000	2006 Rs 000	2007 Rs 000	2006 Rs 000	2007 Rs 000	2006 Rs 000	2007 Rs 000	2006 Rs 000	2007 Rs 000	2006 Rs 000	2007 Rs 000	2006 Rs 000	2007 Rs 000	2006 Rs 000	2007 Rs 000	2006 Rs 000	2007 Rs 000	2006 Rs 000
<b>Revenue</b>																		
Interest income	1,730,467	1,091,422	295,763	192,366	-	-	366,979	193,991	18,951	14,304	8,446	4,812	-	-	(13,371)	(3,507)	2,407,235	1,493,388
Amortisation of negative goodwill																		
Other income	37,833	8,269	-	-	152,101	125,238	57,203	41,054	14,518	14,643	63,078	48,369	6,296	28,747	-	-	331,029	266,320
Income from external customers	1,768,300	1,099,691	295,763	192,366	152,101	125,238	424,182	235,045	33,469	28,947	71,524	53,181	6,296	28,747	(13,371)	(3,507)	2,738,264	1,759,708
Inter segment income	-	-	-	-	-	-	-	-	-	-	-	-	6,139	1,233	(6,139)	(1,233)	-	-
<b>Total income</b>	<b>1,768,300</b>	<b>1,099,691</b>	<b>295,763</b>	<b>192,366</b>	<b>152,101</b>	<b>125,238</b>	<b>424,182</b>	<b>235,045</b>	<b>33,469</b>	<b>28,947</b>	<b>71,524</b>	<b>53,181</b>	<b>12,435</b>	<b>29,980</b>	<b>(19,510)</b>	<b>(4,740)</b>	<b>2,738,264</b>	<b>1,759,708</b>
<b>Percentage *</b>	<b>65</b>	<b>62</b>	<b>11</b>	<b>11</b>	<b>6</b>	<b>7</b>	<b>15</b>	<b>13</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>3</b>	<b>-</b>	<b>2</b>	<b>-</b>	<b>-</b>	<b>100</b>	<b>100</b>
<b>Expense</b>																		
Segment losses	53,002	(21,688)	10,759	16,218	-	-	22,343	(5,730)	-	-	-	-	-	-	-	-	86,104	(11,200)
Depreciation	-	-	-	-	-	-	16,143	9,817	182	174	3,461	4,384	-	-	-	-	19,786	14,375
Other operating & interest expenses	1,214,516	699,497	239,937	117,193	-	-	323,898	155,401	6,161	3,871	26,082	20,039	-	-	(13,371)	(3,507)	1,797,223	992,494
Inter segment expense	-	-	-	-	-	-	5,549	946	-	-	590	287	-	-	(6,139)	(1,233)	-	-
	<b>1,267,518</b>	<b>677,809</b>	<b>250,696</b>	<b>133,411</b>	<b>-</b>	<b>-</b>	<b>367,933</b>	<b>160,434</b>	<b>6,343</b>	<b>4,045</b>	<b>30,133</b>	<b>24,710</b>	<b>-</b>	<b>-</b>	<b>(19,510)</b>	<b>(4,740)</b>	<b>1,903,113</b>	<b>995,669</b>
<b>Result</b>	<b>500,782</b>	<b>421,882</b>	<b>45,067</b>	<b>58,955</b>	<b>152,101</b>	<b>125,238</b>	<b>56,249</b>	<b>74,611</b>	<b>27,126</b>	<b>24,902</b>	<b>41,391</b>	<b>28,471</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>835,151</b>	<b>764,039</b>
Unallocated expenses																	251,486	123,536
Value Added Tax on financial services																	89,736	101,518
Associate companies profit before tax																	493,929	538,985
<b>Profit on ordinary activities before tax</b>																	<b>296,987</b>	<b>219,001</b>
Income tax on profit on ordinary activities																	790,916	757,986
<b>Profit on ordinary activities after tax</b>																	<b>345,354</b>	<b>356,403</b>
Minority interest																	445,562	401,583
<b>Profit for the period</b>																	<b>20,977</b>	<b>10,951</b>
																	<b>424,585</b>	<b>390,632</b>
<b>Assets</b>	<b>42,292,236</b>	<b>32,864,785</b>	<b>7,688,854</b>	<b>5,740,461</b>	<b>1,234,400</b>	<b>1,311,796</b>	<b>12,722,189</b>	<b>7,742,779</b>	<b>883,222</b>	<b>871,906</b>	<b>623,963</b>	<b>516,861</b>	<b>6,984,225</b>	<b>5,630,986</b>	<b>(768,857)</b>	<b>(325,934)</b>	<b>71,660,232</b>	<b>54,353,640</b>
<b>Percentage</b>	<b>59</b>	<b>60</b>	<b>11</b>	<b>11</b>	<b>2</b>	<b>2</b>	<b>18</b>	<b>14</b>	<b>1</b>	<b>2</b>	<b>1</b>	<b>1</b>	<b>10</b>	<b>10</b>	<b>(1)</b>	<b>100</b>	<b>100</b>	
Investment in associate company																	5,844,554	3,893,382
																	<b>77,504,786</b>	<b>58,247,022</b>
<b>Liabilities</b>	<b>32,807,799</b>	<b>27,216,120</b>	<b>6,919,969</b>	<b>5,166,415</b>	<b>-</b>	<b>-</b>	<b>11,218,663</b>	<b>6,798,439</b>	<b>8,591</b>	<b>16,927</b>	<b>224,360</b>	<b>162,586</b>	<b>10,608,662</b>	<b>7,116,452</b>	<b>(768,857)</b>	<b>(325,934)</b>	<b>61,019,187</b>	<b>46,151,005</b>

Revenue and expenses attributable to the incorporated business segments of industrial estate management, unit trust management, stock broking and consultancy services are included in the column for other

Property & equipment and depreciation attributable to an incorporated business segment is included in the relevant segment and the balance is unallocated

Dealing securities losses and goodwill written off of subsidiary company are included in unallocated expenses.

Eliminations are the consolidation adjustments for inter company transactions, dividend and dividend payable attributable to minority shareholders.

\* Net of eliminations