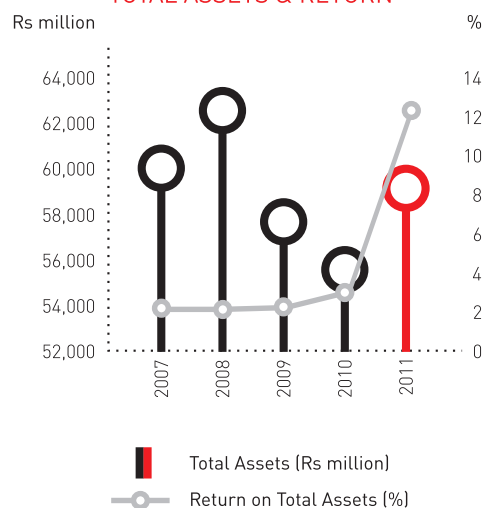


PERFORMANCE HIGHLIGHTS – DFCC BANK

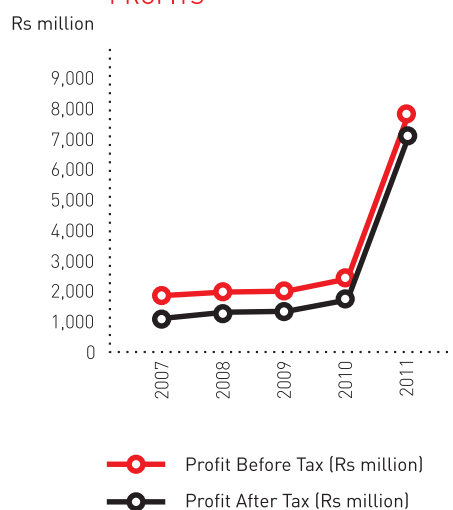
For the year ended 31 March

	2011	2010	% Change
Income - Rs million	14,191	8,843	60
Profit before tax	7,876	2,403	228
Profit after tax	7,137	1,713	317
Earnings per share - Basic - Rs	26.95	6.48	
- Diluted - Rs	26.93	6.48	
Interim dividend paid Rs million	1,855	Nil	
Final dividend (Proposed) - Rs million	794	794	
Dividend payout %	37	46	
Shareholders' funds			
(capital & reserves) - Rs million	20,219	15,723	30
Medium/long-term borrowing, deposits & debentures - Rs million	31,017	38,539	20
Total assets - Rs million	59,926	56,416	6
Return on average total assets - %	12.27	3	
Return on average shareholders' funds	39.7	11.3	

TOTAL ASSETS & RETURN



PROFITS



SHAREHOLDERS FUNDS & RETURN

